



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

District # 27 BOYS ☒ or GIRLS ☐

Held at Atherton

Dates Oct 11 and Oct 12, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$1,820.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$1,820.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$585.00	
	Trophies		\$173.43	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form): <u>Security</u>		\$67.50	
	TOTAL EXPENSES (2)			\$825.93
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$994.07
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$994.07
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$994.07

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Atherton	\$248.51						
Seneca	\$248.52						
Trinity	\$248.52						
Waggener	\$248.52						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	175
2	85
3	
4	
5	
6	
7	
Total	260

Stephen K. Shartzter, Sr
MANAGER

Atherton
SCHOOL

502 485-8202
DAYTIME PHONE